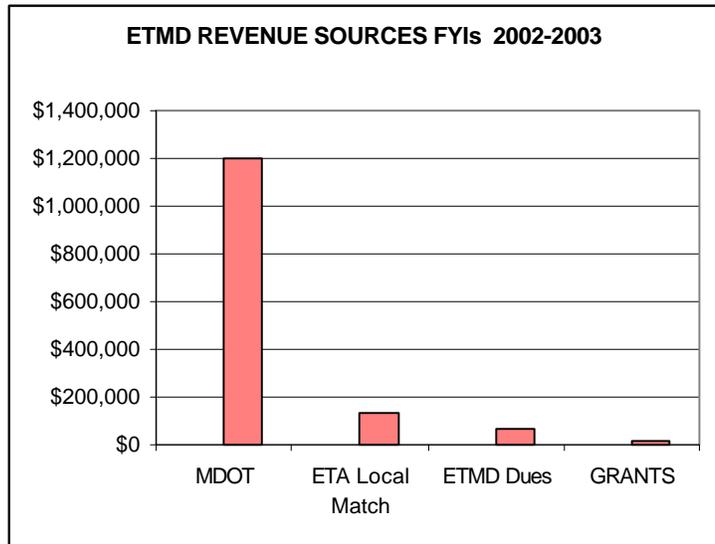


EASTERN TRAIL MANAGEMENT DISTRICT REVENUE & EXPENCES FISCAL YEARS 2002 TO 2005

REVENUE FYs 2002-2003

The Eastern Trail Management District (ETMD) was created by the volunteer-based Eastern Trail Alliance (ETA) to manage MDOT-awarded federal Transportation Enhancement funds. The ETA provided the \$120K local match for Scarborough Marsh.

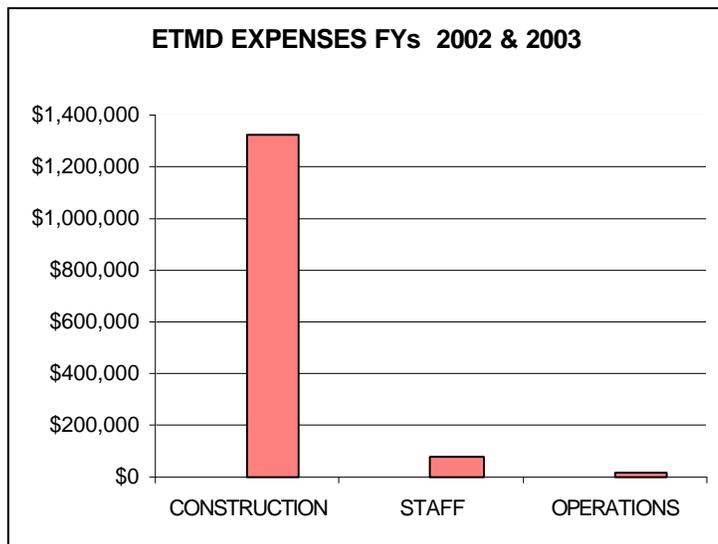
ETMD dues, \$2.5K/year, paid by each of the 12 towns and by the ETA, provided funds to pay ETMD staff. Staff primarily to oversee construction contracts.



EXPENSES FYs 2002-2003

ETMD allocated 93% of revenue toward construction. Federal TEA-21 funds may not be used to pay for administrative staff. Staff is paid for by a combination of ETMD dues and other grants.

Many details for the Scarborough Marsh project consumed staff time. For example, agreements were needed with two utilities that share the corridor and with Inland Fish and Wildlife that manages the marsh for the State of Maine. Competitive bidding and normal meeting announcements, minutes, and office support require additional staff time.

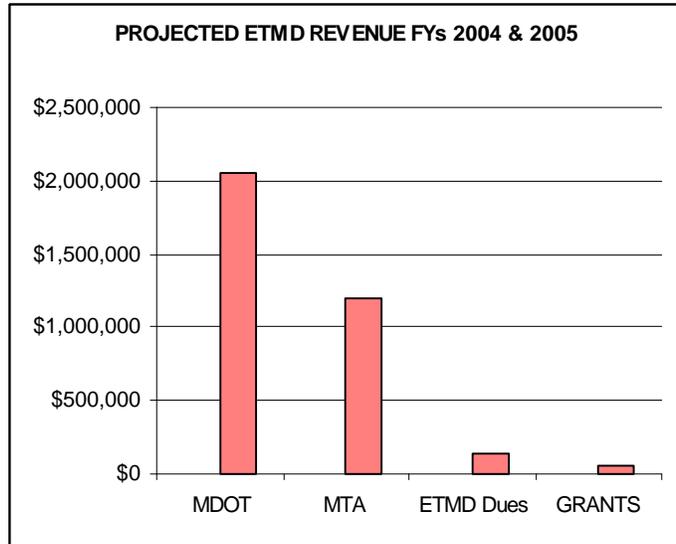


Without Management District revenue to pay for staff and operations, it would be impossible to manage the federal funds awarded by MDOT. The twelve towns and the Eastern Trail Alliance provide those funds.

PROJECTED ETMD REVENUE – FISCAL YEARS 2004 & 2005

The ETMD has requested funds to construct the Eastern Trail from Southern Maine Medical Center (SMMC) in Biddeford, across Arundel, over the Kennebunk River, over the Maine Turnpike and on to West Kennebunk.

This \$3.3 million dollar project is within reach. Landowner Granite State Gas Transmission (GSGT) has proposed this as a pilot project. A \$2.3 million MDOT award of federal funds is pending, as is an in-kind contribution of a \$1.2 million bridge over the Turnpike by Maine Turnpike Authority.



ETMD dues are key to the success of this amazing project. Each of the twelve towns is asked to pay dues of \$5K per year to fund ETMD staff and operations. Each town is asked to pay 0.3% of the total project cost. The two-year dues of the 12 towns and the ETA together would cost only 4% of the total project.

Every one of the 12 towns is needed. Without 100% participation this 2004-2005 project will lose needed operations support but more important, it will lose credibility.

THE VISION

Imagine a mostly off-road greenway connecting Kittery, Eliot, S. Berwick, N. Berwick, Wells, Kennebunk, Arundel, Biddeford, Saco, Old Orchard Beach, Scarborough, and South Portland. YOUR transportation and recreation trail in southern Maine.

Meet your neighbors face-to-face, not windshield-to-windshield. Walk, bike, ski, and ride. Perk up your physical, mental, and spiritual health. Connect our communities. Perk up our towns.

Support the Eastern Trail

Together, we can build it.